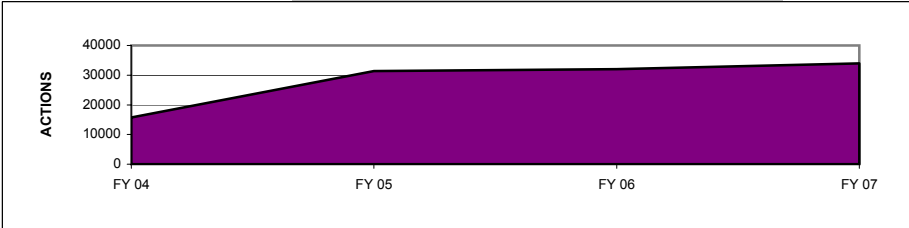


Program Strategy			Safe City Strike Force		Dept	Legal			
DESIRED FUTURE									
GOAL 2 - Public Safety									
Desired Community Condition(s)									
13. Residents, businesses and public safety agencies work together for a safe community.									
Measures of Outcome or Need									
Citizen evaluation of quality of life in neighborhood									
			1999	2001	2003	2005			
Excellent/Good			76%	76%	78%	80%			
Fair			18%	18%	17%	17%			
Poor/Very Poor			5%	5%	5%	7%			
Mean			3.9	3.9	4.0	3.9			
PROGRAM STRATEGY RESPONSE									
Strategy Purpose									
Oversight of and legal services for the Safe City Strike Force established to address neighborhood quality of life and public safety through nuisance abatement actions, graffiti and vandalism collections, attorney staffing of Metro Court Arraignment Program and DWI Vehicle Forfeiture Program, provide general counsel services to the ABQ Police Department (APD).									
Key Work Performed									
<ul style="list-style-type: none">• Initiate administrative actions and lawsuits to enforce City Codes and Ordinances.• Initiate and process to conclusion civil lawsuits against graffiti vandalism offenders.• Initiate and process to conclusion DWI vehicle forfeiture actions.• Provide attorneys to negotiate plea agreements in Metro Traffic Court.• Coordinate reporting of output measures and accomplishments of SCSF to the Mayor, City Council and citizens.• Process record expungements, identity theft issues and juvenile record sealing for APD• Facilitate legal actions, Nuisance Abatement plans and represent the City in court on nuisance abatement issues.• Provide legal advice to APD.									
Planned Initiatives and Objectives									
Accelerating Improvement (AIM)			Why is this measure important?						
# of total nuisance abatement actions including board-ups and graffiti lawsuits.			Citizens will feel safer as a result of everyone working together for better neighborhood communities.						
AIM POINTS									
		ACTUAL		TARGET					
		FY 04	FY 05	FY 06	FY 07				
		15700	31361	32000	34000				
									
Total Program Strategy Inputs									
			Actual	Actual	Actual	Approved	Mid-year	Proposed	
Fund			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07	
Full Time Employees			General	110	10	14	15	15	14
Budget (in 000's of dollars)			General	110	0	871	947	947	1,043

Nuisance Abatement - 3438000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110		0	871	947	947	817

Measures of Merit

# of Graffiti Lawsuits initiated	Output	n/a	21	16	0	4	5
# of ID theft, record expungements, and juvenile record sealing actions.	Output	n/a	N/A	149	100	51	100
# of Traffic Cases going to Arraignment	Output	n/a	33,675	36,000	60,000	60,715	60,000
% of approx 40,000 Pleas resolved	Output	*	*	*	100%	85%	100%
See Objectives and Accomplishments							

DWI Vehicle Forfeiture Unit - 3446000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110		0	0	0	0	226

Measures of Merit

# DWI Seizure Reports reviewed	Output	n/a	1340	1500	1500	1700	1800
# of Vehicle Forfeiture actions	Output	n/a	385	500	500	650	700

Strategic Accomplishments

Amendment to Nuisance Abatement Ordinance Enacted
 Closure of American Inn and Route 66 Motels
 Demolition of Route 66 Motel
 Condemnation of American Inn Motel
 Closure of Methadone Clinic
 Settlement with Convenience Store Industry (Security Provided)
 Closure of Fantasia Bar

Measure Explanation Footnotes

SCSF became a program strategy in FY 05, however statistics were reported and have been included for previous years.

* Indicates new measures in FY06